

REVENUE BUDGET MANAGEMENT UPDATE 2024/25

	Budget			Expenditure			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to September £000	Projected Spend £000	Total Projection £000	
<i>Chief Executive & Economy</i>							
<i>Chief Executive</i>							
Chief Executive	216	0	216	69	147	216	0
Darlington Partnership	85	16	101	31	70	101	0
	301	16	317	100	217	317	0
<i>Economic Growth</i>							
AD - Economic Growth	155	0	155	48	105	153	(2)
Emergency Planning	105	0	105	9	85	94	(11)
Building Control	192	0	192	42	140	182	(10)
Consolidated Budgets	46	148	194	(100)	294	194	0
Development Management	52	0	52	151	11	162	110
Economy	259	58	317	(83)	400	317	0
Environmental Health	351	0	351	118	186	304	(47)
Place Strategy	603	121	724	(87)	771	684	(40)
Property Management & Estates	(487)	60	(427)	(671)	244	(427)	0
	1,276	387	1,663	(573)	2,236	1,663	0
In Year Over/(Under) Spend	1,577	403	1,980	(473)	2,453	1,980	0